



County of San Luis Obispo, California

PARKS & RECREATION COMMISSION

COUNTY PARKS AND RECREATION COMMISSION AGENDA ITEM TRANSMITTAL

TO: Parks and Recreation Commission

FROM: Parks and Recreation / Nick Franco
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SUBJECT: Proposed Fees Parks & Golf Fees FY 2016-17

DATE: 6/25/2015

Recommendations: It is recommended that the Parks and Recreation Commission recommend that the Board of Supervisors authorize the FY 2016-17 proposed fees to be effective beginning January 1, 2016.

Discussion:

A process was initiated four years ago for setting both Parks and Golf fees. Management surveyed comparable parks and golf courses to see how our fees compared with their fees and the market range. Management has analyzed the current County Parks and Golf fees and proposes no fees change for Golf and to increase two fees and add eleven new fees for Parks for calendar year 2016. Staff reviewed the proposed fees with Commissioners during the May 28, 2015 Commission meeting. No changes to those proposed fees have been made. Staff now seeks the Commission recommendation for Board of Supervisor's action. The proposed fees will be submitted to the Administrative Office in September 2015. The Fee Resolution will then be considered by the Board of Supervisors in November 2015.

Summary:

Parks: County Parks proposes to increase two fees, add eleven new fees and leave 74 unchanged.

Golf: County Golf has 92 fees and does not propose to change any fees.

Other Agency Involvement:

Golf Advisory Committee reviewed the Golf Fees and recommended that the Parks and Recreation Commission recommend their approval to the Board of Supervisors, Administrative Office, Auditor Controller's Office

Financial Considerations:

It is anticipated that the 2016 fees proposed will increase revenues for both Parks and Golf budget units

Attachments

1. Parks Fees FY 2016-17
2. Golf Fees FY 2016-17